

2020

CERTIFICATE

To the Clerk of Osage County, State of Kansas

We, the undersigned, officers of

Melvorn Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2020; and (3) the
 Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Computation to Determine State Library Grant	6			
Fund	K.S.A.			
General	79-1962	6	29,608	9,170
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	171,274	80,878
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Non-Budgeted Funds	8			
Special Machinery	7			
Totals	xxxxxx		200,882	90,048
Budget Summary	9			
Neighborhood Revitalization		Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Melvorn Township, Kansas	
Melvorn City	
0	
Total Assessed Valuation	0
	Nov. 1, 2019 Valuation

Assisted by:

D Scot Loyd, CPA, CGFM, CFE, CGMA

Jan Nolde, CPA, CFE, CGMA

Address:

Swindoll, Janzen, Hawk & Loyd, LLC

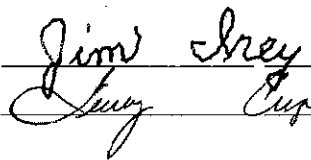
123 S Main

McPherson, KS 67460

Email:

scotloyd@sjhl.com, jannolde@sjhl.com

Attest: _____, 2019



County Clerk

Governing Body

No assurance is provided.

Special Road Election held _____ for ____ Mills for ____ years.

First levy in _____.

Melvorn Township, Kansas

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 85,214
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 85,214

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 77,687
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 93,663
5b. Personal property 2018	- 69,736
5c. Increase in personal property (5a minus 5b)	+ 23,927
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ 556
7. Total valuation adjustment (sum of 4, 5c, 6)	102,170
8. Total estimated valuation July 1, 2019	8,795,407
9. Total valuation less valuation adjustment (8 minus 7)	8,693,237
10. Factor for increase (7 divided by 9)	0.01175
11. Amount of increase (10 times 3)	+ \$ 1,002
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 86,216
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	86,216
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 2,130
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 88,346

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Melvorn Township, Kansas

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,043	499	290	11	11	55	7	41	0	9	3
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	11,388	5,443	0	126	0	596	0	443	0	100	0
Special Road	0	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	12,431	5,942	290	137	11	651	7	484	0	109	3
Total - 1st Class City Levies (**)	1,043										

No assurance is provided.

Melvorn Township, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	10,000	10,000	68-141g
	Total	10,000	10,000	10,000	
	Adjustments*				
	Adjusted Totals	10,000	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

No assurance is provided.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0		0
Other										
None										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan. 1, 2019	Payments Due 2019	Payments Due 2020
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided.

Melvorn Township, Kansas

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	16,073	15,751	19,411
Receipts:			
Ad Valorem Tax	7,875	8,684	XXXXXXXXXXXXXXX
Delinquent Tax	216	12	12
Motor Vehicle Tax	769	749	789
Recreational Vehicle Tax	16	17	22
16/20 M Vehicle Tax	0	59	62
Commercial Vehicle Tax	0	44	41
Watercraft Tax	0	15	12
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	177	90	90
Neighborhood Revitalization Rebate	0	-10	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,053	9,660	1,027
Resources Available:	25,126	25,411	20,438
Expenditures:			
Officers Pay	2,793	1,000	1,000
Insurance	5,665	4,000	4,000
Operating Expense	917	1,000	1,000
Cash Forward (2020 column)			23,608
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,375	6,000	29,608
Unencumbered Cash Balance Dec 31	15,751	19,411	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	22,817	28,377	29,608
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			29,608
Tax Required			9,170
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			9,170

No assurance is provided.

Melvorn Township, Kansas

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	71,770	71,686	79,187
Receipts:			
Ad Valorem Tax	70,054	76,530	xxxxxxxxxxxx
Delinquent Tax	1,410	500	500
Motor Vehicle Tax	5,649	5,262	5,443
Recreational Vehicle Tax	86	122	126
16/20M Vehicle Tax	0	558	596
Commercial Vehicle Tax	0	484	443
Watercraft Tax	0	131	100
Special Highway/Gasoline Tax	4,219	4,000	4,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-86	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	81,418	87,501	11,209
Resources Available:	153,188	159,187	90,396
Expenditures:			
Personal Services	17,635	20,000	20,000
Road Materials	37,187	10,000	10,000
Equipment	2,800	20,000	20,000
Operating	13,880	20,000	20,000
Cash Forward (2020 column)			91,274
Transfer to Special Machinery	10,000	10,000	10,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	81,502	80,000	171,274
Unencumbered Cash Balance Dec 31	71,686	79,187	xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	142,400	179,793	171,274
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	171,274
		Tax Required	80,878
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	80,878

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	58,580
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	98
Other	
Resources Available:	68,678
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	68,678

No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of
Melvorn Township, Kansas
Osage County

will meet on August 14, 2019 at 8:00 PM at 130 NE Main St. Melvern, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Melvern, KS and will be available at this hearing.

BUDGET SUMMARY

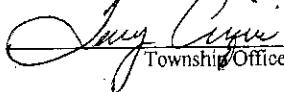
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	9,375	1.043	6,000	1.043	29,608	9,170	1.043
Road	81,502	11.394	80,000	11.388	171,274	80,878	11.388
Non-Budgeted Funds	522						
Special Machinery							
Totals	91,399	12.437	86,000	12.431	200,882	90,048	12.431
Less: Transfers	10,000		10,000		10,000		
Net Expenditure	81,399		76,000		190,882		
Total Tax Levied	76,943		85,214		XXXXXXXXXXXXXX		
Total Assessed Valuation	7,589,226		8,330,033		8,795,407		
Township Assessed Valuation Only					7,101,927		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 19, 2019, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Township's control that would effect the above assumptions.

2020

Sample Notice of Vote Publication

Notice of Vote - Melvern Township, Kansas

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

RESOLUTION NO. 2019-01

A resolution expressing the property taxation policy of the Melvern Township, Kansas governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Melvern Township, Kansas exceeding the amount levied to finance the 2019 budget of the Melvern Township, Kansas, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Melvern Township, Kansas provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Melvern Township, Kansas governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 19th day of July, 2019 by the Melvern Township, Kansas governing body, Osage County, Kansas.

Melvern Township, Kansas Governing Body

Jim Gray
Lucy Cigna

NOTICE OF BUDGET HEARING

The governing body of
Melvorn Township, Kansas
Osage County

will meet on August 14, 2019 at 8:00 PM at 130 NE Main St. Melvern, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Melvern, KS and will be available at this hearing.

BUDGET SUMMARY

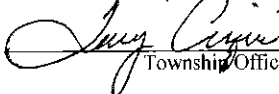
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	9,375	1.043	6,000	1.043	29,608	9,170	1.043
Road	81,502	11.394	80,000	11.388	171,274	80,878	11.388
Non-Budgeted Funds	522						
Special Machinery							
Totals	91,399	12.437	86,000	12.431	200,882	90,048	12.431
Less: Transfers	10,000		10,000		10,000		
Net Expenditure	81,399		76,000		190,882		
Total Tax Levied	76,943		85,214		xxxxxxxxxxxxx		
Total Assessed Valuation	7,589,226		8,330,033		8,795,407		
Township Assessed Valuation Only					7,101,927		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

No assurance is provided.

--

Notice of Vote - Melvern Township, Kansas

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.